

ESSER I,II,III Grant Funds Update

~LAE Meeting 9/13/2023



ESSER I (CARES Fund)

Total Awarded \$6,399,893 (LPS=\$5,909,686 and PropShare=\$490,207)

100% of allocation utilized

Grant End date 9/30/22

Description	Budget	Exp / Encumb	Example
Instructional/ Professional Salaries & Fringe Benefits **	12.0% \$778,005	\$778,255	BBE's, BCBA's, Custodial OT, Adjustment Counselors
Stipends	6.4% \$407,605	\$312,292	PD, School Tech Support, Additional Support for high needs students
Contracted Services	4.6% \$233,419	\$184,839	Professional Development for all staff supporting remote learning strategies, addressing learning loss and supporting students' social-emotional well-being
Supplies & Materials	69.0% \$4,437,772	\$4,589,603	Hotspots, Ipads, Chromebooks, Instructional Licenses in support of remote learning (which included PD associated with the specifically purchased resources)
Other Costs	8.0% \$543,092	\$534,931	Storage units, Supplemental learning spaces, Postage,

ESSER II

- Mar. 20, 2020– Sept. 30, 2023
- Amount Awarded \$24,085,662

- **ESSER-II does not mandate equitable services/proportionate share. Private schools received specific funding through the CRRSA Act.**
- **Specific and targeted Focus Areas of Grant Activities**
 - **Academics and Instruction**
 - **Social Emotional Supports**
 - **Operations to address planning, coordinating, and provisions of services**
 - **Mental Health Services and Supports (10K minimum)**

ESSER II (CRRSA Fund – CV Response and Relief Supplemental Appropriations)

- Total Awarded \$24,085,662
- 100% Expended/Encumbered
- Total expended/encumbered updated 1/27/23 – Grant End date 9/30/23

Description	Budget Expended/ Encumbered	Example
Instructional/ Professional Salaries & Fringe Benefits	12% \$2,910,145	BCBA's, Adjustment and Guidance Counselors, Additional Educational Staff Supports for Students
Stipends	18% \$4,144,750	Professional development, School-Family tech support, Additional support for students at risk, Acceleration Academy, K-12 Summer School Programs, Extra Nurse Health Support
Contracted Services	43% \$10,366,472	HVAC-Frost Complex, Engineering Design Contracts, Professional Development (Anet, Datawise, Lynch, Art Programs, Restorative Justice, Safety Care, CPI), Coaching, Compensatory Services, Regional Partnerships for Enrichment, School Quality Review (SQR), Behavioral/Mental Health Services
Supplies & Materials	25% \$5,953,379	Identified curriculum needs, Universal screeners to identify and support learning needs, SEL supports, PPE needs, Technology,
Other Costs	2% \$355,458	Transportation for student programs, Enrichment Programs and Outings, School furniture to support students needs.

ESSER III

Completed spending by Sept. 30, 2024

\$54,108,599

- ★ **The purpose of the ESSER III fund is to support the safe reopening and sustaining safe operations of schools while meeting students' academic, social, emotional, and mental health needs resulting from the COVID-19 pandemic**
- ★ **ESSER III funds must include a reservation of 20% minimum (\$10,821,719) to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underserved student subgroups. (Community survey drills into this area specifically)**
- ★ **The period of performance is through 9/30/24. Allowable costs for ESSER III are the same as ESSER I/II. No Equitable Services Requirement for ESSER III. Unlike ESSER I/II, ESSER III contains new requirements for how funds must be spent and what reports/plans must be made available, including: District Plan for Safe Return to In-Person Instruction District Plan on Use of ESSER III Funds consultation with district stakeholders to determine LEA priorities**

ESSER III (American Rescue Plan)

- Total Awarded \$54,108,599
- Expended/Encumbered = \$11,043,828 = %20 of allocation
- Total expended/encumbered updated 9/1/2023 – Grant End date 9/30/24

Description	Budget & % of allocation	Exp / Encumb	Example
Instructional/ Professional Salaries & Fringe Benefits	%15 \$7,921,000	\$2,795,604	Nurses, Adjustment Counselors, Social Workers, Interventionists, Early College Program Teachers, Tutors/ Instructional Assistants, LFISS Program Managers, LPN/ Health Assistants
Stipends	%14 \$7,450,000	\$637,643	Acceleration Academies, Early Learners Academies, Summer School Programs, Professional Development Stipends, Compensatory Services (PT/OT, Speech & Psych)
Contracted Services	%43 \$23,718,200	\$1,496,648	Professional Development for all staff supporting intervention and instructional strategies, Addressing unfinished learning and supporting students' social-emotional well-being, Engineering design contracted services, HVAC/air systems (Arlington, SLE, Bruce), Boiler and Ventilation Systems Tarbox, Lawlor, Leonard, Hennessey Schools)
Supplies & Materials	%20 \$11,134,350	\$2,690,470	Tech Infrastructure, Chromebook Implementation Program, Curriculum and Instructional License (Screencastify, Nearpod, NWEA), LPS Arts Programs, CPI, Play to Learn Program
Other Costs	%16 \$9,000,000	\$3,423,463	Translation Services, Student Transportation