LPS Budget Process Overview

Budget Launch January 2023



- District Priorities & initiatives
- Targeted Supports
- Funding Allocations
- SY24 Services Guide
- Planning Templates

School Teams Collaborate





March 2023

- Teacher Leadership Teams central to process
- Schools develop
- Goals

February 2023

- Operating Plan
- Services Plan
- "Asks"

School Planning Meetings



• 1-hour meetings with leadership team

- Schools & Central office departments
- LAE invited to participate
- Opportunity for revision

Leadership **Team Finalizes** March /April 2023



Process May 2023

LAE

- Share decisions
- Finalize proposed budget
- Mobilize process to enact plan

- Present proposed budget to public & LAE
- LAE Vote
- LAE sends proposed budget to City Council

