

ESSER I,II,III Grant Funds Update

~LAE Meeting 2/08/2023



ESSER I (CARES Fund)

Total Awarded \$6,399,893 (LPS=\$5,909,686 and PropShare=\$490,207)

100% of allocation utilized

Grant End date 9/30/22

Description	Budget	Exp / Encumb	Example
Instructional/ Professional Salaries & Fringe Benefits **	12.0% \$778,005	\$778,255	BBE's, BCBA's, Custodial OT, Adjustment Counselors
Stipends	6.4% \$407,605	\$312,292	PD, School Tech Support, Additional Support for high needs students
Contracted Services	4.6% \$233,419	\$184,839	Professional Development for all staff supporting remote learning strategies, addressing learning loss and supporting students' social-emotional well-being
Supplies & Materials	69.0% \$4,437,772	\$4,589,603	Hotspots, Ipads, Chromebooks, Instructional Licenses in support of remote learning (which included PD associated with the specifically purchased resources)
Other Costs	8.0% \$543,092	\$534,931	Storage units, Supplemental learning spaces, Postage,

ESSER II

- Mar. 20, 2020– Sept. 30, 2023
- Amount Awarded \$24,085,662

- **ESSER-II does not mandate equitable services/proportionate share. Private schools received specific funding through the CRRSA Act.**
- **Specific and targeted Focus Areas of Grant Activities**
 - **Academics and Instruction**
 - **Social Emotional Supports**
 - **Operations to address planning, coordinating, and provisions of services**
 - **Mental Health Services and Supports (10K minimum)**

ESSER II (CRRSA Fund – CV Response and Relief Supplemental Appropriations)

- Total Awarded \$24,085,662
- 82% Expended/Encumbered = \$19,798,824
- Total expended/encumbered updated 1/27/23 – Grant End date 9/30/23

Description	Budget & % of allocation	Exp / Encumb	Example
Instructional/ Professional Salaries & Fringe Benefits	7% \$1,701,501	\$2,117,512	BCBA's, BBE's, Additional Educational Staff Supports for Students
Stipends	10.0% \$2,476,236	\$1,986,219	Professional development, School family tech support, Additional support for high needs students
Contracted Services	50% \$11,975,226	\$10,153,466	Professional Development (Anet, Datawise, Lynch,, Art Programs, RJ, Safety Care, CPI), Coaching, Compensatory Services, Regional Partnerships for Enrichment, HVAC (Frost Complex, Tarbox, Lawlor, Leonard, Hennesey Schools), Engineering Design Contracts, Behavioral/Mental Health Services, School Quality Review (SQR)
Supplies & Materials	25.2% \$6,068,699	\$5,433,760	Identified curriculum needs, Universal screeners to identify and support learning needs, SEL supports, PPE needs, Technology,
Other Costs	7.7% \$1,864,000	\$107,867	Transportation for student programs, School furniture to support students needs, SANs/WANs to support district-wide connectivity and access

ESSER III

Completed spending by Sept. 30, 2024

\$54,108,599

- ★ **The purpose of the ESSER III fund is to support the safe reopening and sustaining safe operations of schools while meeting students' academic, social, emotional, and mental health needs resulting from the COVID-19 pandemic**
- ★ **ESSER III funds must include a reservation of 20% minimum (\$10,821,719) to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underserved student subgroups. (Community survey drills into this area specifically)**
- ★ **The period of performance is through 9/30/24. Allowable costs for ESSER III are the same as ESSER I/II. No Equitable Services Requirement for ESSER III. Unlike ESSER I/II, ESSER III contains new requirements for how funds must be spent and what reports/plans must be made available, including: District Plan for Safe Return to In-Person Instruction District Plan on Use of ESSER III Funds consultation with district stakeholders to determine LEA priorities**

ESSER III (American Rescue Plan)

- Total Awarded \$54,108,599
- Expended/Encumbered = \$15,708,051 = %23 of allocation
- Total expended/encumbered updated 2/02/23 – Grant End date 9/30/24

Description	Budget & % of allocation	Exp / Encumb	Example
Instructional/ Professional Salaries & Fringe Benefits	20% \$10,845,150	\$3,870,718	Nurses, Adjustment Counselors, Social Workers, Interventionists, Early College Program Teachers, Tutors/ Instructional Assistants, LFISS Program Managers, LPN/ Health Assistants
Stipends	17.5% \$9,450,000	\$5,150	Acceleration Academies, Early Learners Academies, Summer School Programs, Professional Development Stipends, Compensatory Services (PT/OT, Speech & Psych)
Contracted Services	40.1% \$21,718,200	\$1,718,867	Professional Development for all staff supporting intervention and instructional strategies, Addressing unfinished learning and supporting students' social-emotional well-being, Engineering design contracted services, HVAC/air systems (Arlington, SLE, Bruce)
Supplies & Materials	20.6% \$11,134,350	\$1,113,316	Tech Infrastructure, Chromebook Implementation Program, Curriculum and Instructional License (Screencastify, Nearpod, NWEA), LPS Arts Programs, CPI, Play to Learn Program
Other Costs	1.8% \$960,899	\$9,000,000	Translation, Transportation for Increased Demands, Transportation, for Summer School and Acceleration Academies