



ESSER Grant Funds

LAE Board Meeting
June 8, 2022

ESSER I (Coronavirus Aid, Relief, and Economic Security) Total Received \$5,909,686

- Prop. Share with Private Schools= \$490,207
- As of 4-5-22 we have expended/encumbered 95% of allocation)
- End date Sept. 30, 2022

Description	% Target Allocation	Example
Instructional/ Professional Salaries & Fringe Benefits	7%	BBE's, BCBA's, Custodial OT, Adjustment Counselors
Stipends	4%	PD, School Tech Support, Additional Support for high needs students
Contracted Services	1%	Professional Development for all staff supporting remote learning strategies, addressing loss learning and support students social emotional wellbeing
Supplies & Materials	70%	Hotspots, Ipads, Chromebooks, Instructional Licenses in support of remote learning - which included PD associated with the specifically purchased resources
Other Costs	9%	Postage, Storage units, Supplemental learning spaces

ESSER II

- Mar. 20, 2020– Sept. 30, 2023
- Amount allocated \$24,085,662

- **ESSER-II does not mandate equitable services/proportionate share. Private schools received specific funding through the CRRSA Act.**
- **Specific and targeted Focus Areas of Grant Activities**
 - **Academics and Instruction**
 - **Social Emotional Supports**
 - **Operations to address planning, coordinating, and provisions of services**
 - **Mental Health Services and Supports (10K minimum)**

ESSER II (Coronavirus Response and Relief Supplemental Appropriations) – Total Received \$24,085,662

- As of 4-5-22 we have expended/encumbered 47% of allocation.
- Completion of spending date 9/30/2023

<i>Description</i>	<i>% Target Allocation</i>	<i>Sample elements allocated to support</i>
Instructional/ Professional Salaries & Fringe Benefits	8%	BCBA's, BBE's, Additional Educational Supports for Students
Stipends	10%	Professional development, School family tech support, Additional support for high needs students
Contracted Services	48%	Professional Development (Anet, Datawise, LYNCH, Art Programs, RJ, Safety Care, CPI), Coaching, Compensatory Services, Regional Partnerships for Enrichment, HVAC (Arlington, SLE, Bruce, Hennesey), Engineering Design Contracts, Behavioral-Mental Health Services, School Quality Review (SQR)
Supplies & Materials	25%	Identified curriculum needs, universal screeners to identify and support learning needs, SEL supports, PPE needs, Technology,
Other Costs	8%	Transportation for programs, School furniture to support students needs, SANs, WANs support district wide connectivity and access

ESSER III

Completed spending by Sept. 30, 2024

\$54,108,599

- ★ **The purpose of the ESSER III fund is to support the safe reopening and sustaining safe operations of schools while meeting students' academic, social, emotional, and mental health needs resulting from the COVID-19 pandemic**
- ★ **ESSER III funds must include a reservation of 20% minimum (\$10,821,719) to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underserved student subgroups. (Community survey drills into this area specifically)**
- ★ **The period of performance is through 9/30/24. Allowable costs for ESSER III are the same as ESSER I/II. No Equitable Services Requirement for ESSER III. Unlike ESSER I/II, ESSER III contains new requirements for how funds must be spent and what reports/plans must be made available, including: District Plan for Safe Return to In-Person Instruction District Plan on Use of ESSER III Funds consultation with district stakeholders to determine LEA priorities**

ESSER III (American Rescue Plan) Total Received \$54,108,599

- Completion of spending date 9/30/2024

Description	% Target Allocation	Example
Instructional/ Professional Salaries & Fringe Benefits	19%	Nurses, Adjustment Counselors, Social Workers, Interventionists, Early College Program Teachers, Tutors/ Instructional Assistants, LFISS Program Managers, LPN/ Health Assistants
Stipends	17%	Acceleration Academies, Early Learners Academies, Summer School Programs, Professional Development Stipends, Compensatory Services - PT/OT, Speech & Psych
Contracted Services	41%	Professional Development for all staff supporting intervention and instructional strategies, addressing unfinished learning and support students social emotional wellbeing.Engineering design contracted services, HVAC/air systems, Arlington, SLE, Bruce.
Supplies & Materials	21%	Tech Infrastructure, Chromebook Implementation Program, Curriculum and Instructional License (Screencastify, Nearpod, NWEA), LPS Arts Program, CPI, Play to Learn Program
Other Costs	2%	Translation, Transportation for Summer School and Acceleration Academies