

Enrollment Update

LAE Board Meeting, November 10, 2021 Denise Snyder, Assistant Superintendent

Enrollment: 2021-2022

As of November 1:

LPS Schools: 12,999 ← This is what DESE uses

Home Schooled: 28

Out of District: 80

Non-Public (provide IEP services only): 18

Pre/Nurs (3.9-5yr only receiving services) 129

Total Enrollment: 13,254

LPS 2021-22 Enrollment by Grade

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	13
437	837	999	924	1003	1009	1013	1065	1068	1124	874	799	833	936	42

Total Enrollment in LPS: 12,999

Enrollment Comparisons: Year over Year

Grades	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	13	
2015-16	454	1,009	1,121	1,113	1,099	1,024	1,107	1,109	1,078	1,091	967	896	816	760	23	13,667
2016-17	491	938	1,093	1,097	1,131	1,090	1,014	1,083	1,120	1,099	1,072	871	886	838	34	13,857
2017-18	489	980	1,049	1,093	1,084	1,140	1,062	1,025	1,117	1,117	963	988	820	867	52	13,846
2018-19	450	991	1,063	1,065	1,108	1,103	1,117	1,063	1,056	1,171	991	815	875	745	45	13,658
2019-20	473	908	1,045	1,029	1,068	1,124	1,064	1,135	1,103	1,076	931	915	786	848	45	13,550
2020-21	322	730	951	1,012	1,016	1,044	1,074 Remote	1,071 learning	1,135	1,109	805	923	804	807	39	12,842
2021-22	437	837	999	924	1003	1009	1013	1065	1068	1124	874	799	833	936	42	12,999

Enrollment Variance by Grade: Since last in-person year 2019-20 v 2021-22

Grades	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	13	
2019-20	473	908	1,045	1,029	1,068	1,124	1,064	1,135	1,103	1,076	931	915	786	848	45	13,550
2021-22	437	837	999	924	1003	1009	1013	1065	1068	1124	874	799	833	936	42	12,999
Variance	-36	-71	-46	-105	-65	-70	-51	-70	-35	+48	+57	-116	+47	+88	-3	-551

Enrollment Variance by Cohort

Traditionally, a big transition grade (GLTHS, Central Catholic and others)

Grades	PK	K	1	2	3	4	5	6	7	8	9_	10	11	12	13	
2017-18	489	980	1,049	1,093	1,084	1,140	1,062	1,025	1,117	1,117	963	988	820	867	52	13,846
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- We don't include PK and K in the cohort because they are not mandatory and many enroll after this point.
- Cohorts are impacted at Grade 9 with more options for high school students

Analysis of Withdrawals

	2019-20	PK	K	2020-21	PK	K	2021-22	PK	K	
SUMMER WITHDRAWALS	699	50	34	369	33	23	913	59	27	
LPS ENROLLMENT	13550			12,842			12,999			
W/D Trends to consider	2019-20			2020-202	1		2021-2022			
In-State	300			146			389 (+89)			
Out of State	152			91			259 (+107)			
Dominican Republic	63			36			70 (+7)			
Home School	1			8			28 (+27)			
Decided to keep child home (PK/K only)	21			7			38 (+17)			

Data Analysis Continued

Covid and Variant sparked concern about in person learning for some parents.

Roughly half of parents returned students to in-person learning last spring

Parents who could choose to keep their children home, did:

- PK
- Kindergarten
- Home School
- Summer withdrawals

Enrollment numbers will continue to change

- January is typically a second, smaller peak
- Work will need to be done to market LPS schools to families for next year