



ESSER Grant Funds

**LAE Board Meeting
September 9, 2021**

ESSER I

Mar 20, 2020 – Sep 30, 2022

- ★ Amount Received - \$6,399,893
 - Proportionate Share - \$490,207
 - Lawrence Public Schools - \$5,909,686

ESSER I

Total Received \$5,909,686 – with 91% Expended to date

End date Sept. 30, 2022

Description	% spent	Example
Instructional/ Professional Salaries & Fringe Benefits	7%	BBE's, BCBA's, Custodial OT
Stipends	4%	PD, School Tech Support, Additional Support for high needs students
Contracted Services	1%	Professional Development for all staff supporting remote learning strategies, addressing loss learning and support students social emotional wellbeing
Supplies & Materials	70%	Hotspots, Ipads, Chromebooks, Instructional Licenses in support of remote learning - which included PD associated with the specifically purchased resources
Other Costs	9%	Postage, Storage units, Supplemental learning spaces

ESSER II

Mar. 20, 2020– Sept. 30, 2023

Amount allocated \$24,085,662

- **ESSER-II does not mandate equitable services/proportionate share. Private schools received specific funding through the CRRSA Act.**

- **Specific and targeted Focus Areas of Grant Activities**
 - **Academics and Instruction**
 - **Social Emotional Supports**
 - **Operations to address planning, coordinating, and provisions of services**
 - **Mental Health Services and Supports (10K minimum)**

ESSER II

LPS – Total Received \$24,085,662

<i>Description</i>	<i>% Allocated</i>	<i>Sample elements allocated to support</i>
Instructional/ Professional Salaries & Fringe Benefits	6%	BCBA's, BBE's, Professional Development Stipends, Additional Educational Supports for Students
Stipends	12%	Professional development, School family tech support, Additional support for high needs students
Contracted Services	16%	Professional Development, Coaching, regional partnerships for enrichment, translation services
Supplies & Materials	46%	Identified curriculum needs, universal screeners identify and support learning needs, SEL supports, PPE needs, HVAC, Boilers, Technology
Other Costs	7%	Transportation, school furniture to support classroom needs
Equipment	12%	Materials needed to support the boilers and HVAC work, network data servers and SANs

ESSER III – Submitting before 10/4/21 with completed spending by Sept. 30, 2024

\$54,108,599

- ★ **The purpose of the ESSER III fund is to support the safe reopening and sustaining safe operations of schools while meeting students' academic, social, emotional, and mental health needs resulting from the COVID-19 pandemic**
- ★ **ESSER III funds must include a reservation of 20% minimum (\$10,821,719) to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underserved student subgroups. (Community survey drills into this area specifically)**
- ★ **The period of performance is through 9/30/24. Allowable costs for ESSER III are the same as ESSER I/II. No Equitable Services Requirement for ESSER III. Unlike ESSER I/II, ESSER III contains new requirements for how funds must be spent and what reports/plans must be made available, including: District Plan for Safe Return to In-Person Instruction District Plan on Use of ESSER III Funds consultation with district stakeholders to determine LEA priorities**