

Lawrence Public Schools, 237 Essex Street, Lawrence, MA 01842

To: Cynthia Paris, Superintendent From: Masiel Jordan, Chief Financial Officer

Date: December 11, 2019
RE: Transitional Relief Aid

As we reported back in September, DESE provided additional funding for LEAs whose Chapter 70 aid and tutition revenue has been negatively impacted by the change in low-income enrollment measurement. The total amount received by Lawrence was \$1,952,659. With assistance from the Leadership Team, 73% of monies has been spent. The allocation of the expenses go as follows: 19% for Operational expenses, 36% for Facilities, 6% for Saftedy, 6% for Instructional Support, 4% for Student Support, and 2% for Special Education, Family Outreach, and Athletics.