



Lawrence Public Schools • 237 Essex Street • Post Office Box 1498 • Lawrence, MA 01842

MEMO:

To: Masiel Jordan
From: Christopher Heath
Date: 12/9/2019

The following is a breakdown of our **2019-2020 Title 1 Grant** allocation and projected spending.

Title One

Total Amount = \$7,772,831

<u>Line Item Category</u>	<u>Expenditures</u>	<u>% of Grant</u>
Administration of Grant	\$167,375	2%
Instructional and Professional Staff	\$4,616,644	59.4%
Support Staff Salaries	\$64,000	0.8%
Stipends	\$1,257,903	16%
Fringe Benefits	\$1,115,610	14.4%
Contracted Services	\$288,498	3.7%
Supplies & Materials	\$243,801	3%
Travel	\$19,000	0.2%

*Reservation for Equitable Service (Private Schools) = \$565,469

If you have any questions or I can elaborate on any areas of this entitlement grant please don't hesitate to reach out.

Christopher Heath
Director of Grants

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